The University of Virginia Police Department consists of a total of 170 full-time employees for the past three years (2018, 2019, 2020). The Police Department’s total budget for FY2019 was $11,807,678 and for FY2020 the total budget was $15,577,490. We are waiting approval for the FY2021 budget process.

The police budget consists of 77 fully sworn police officers and 30 administrative staff positions. The budget line items are broken down as follows:

FY 2019

Administrative Staff including fringe benefits = $2,822,440

Sworn Police officer salary including fringe benefits = $ 4,200,178

Operating Budget for the police department = $ 301,056

Total - $7,323,674

FY 2020

Administrative Staff including fringe benefits = $3,717,890

Sworn Police officer salary including fringe benefits = $ 4,262,412

Operating Budget for the police department = $ 903,217

Total - $8,883,519

The security department is a division of the University of Virginia Police Department but has a separate operating budget where we use Memorandum of Understandings with the Medical Center, the Darden School, the Law School and the JAG office to supplement the funding provided by the State.

The security department consists of a total of 63 security officers. 22 security officers are assigned to the University Grounds and 41 security officers are assigned to the Medical Center.

FY 2019

Administrative Staff including fringe benefits = $3,477,129

Operating Budget for the security department = $ 654,523

Memorandum of Understanding Agreements = $2,452,257

Total - $1,679,365

FY 2020

Administrative Staff including fringe benefits = $ 3,468,751

Operating Budget for the police department = $ 885,523

Memorandum of Understanding Agreements = $ 2,452,257

Total - $1,902,017

Within the police department’s budget we have several other programs that we administer:

FY 2019 FY 2020

Albemarle-Charlottesville-UVA 911 Center $1,177,903 $1,517,218

Ambassador Program $1,600,000 \* $3,248,000

Security Officer Career Path $19,924 $19,924

Police Officer Incentive Program $6,812 $ 6,812

\* The total yearly budget for the Ambassador Program is $2,400,000. Only $1,600,000 was funded by State Funding and the additional $879,395 was paid by a private donor for the first year.